

FY 2011 Hualapai Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$30,394	\$86,549	\$6,664	\$35,931	\$159,538

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Child Care Scholarships									-	-
Scholarships TEACH	\$4,000	-	\$401	\$3,599	-	\$4,000	\$3,468	\$532	(\$269)	\$3,737
Food Security	\$8,330	-	-	\$451	\$7,879	\$8,330	\$8,330	-	\$5,957	\$2,373
Home Visitation	\$116,542	\$30,394	\$86,148	-		\$116,542	\$116,542	-	\$99,642	\$16,900
Resource Distribution - Parent Kits	-	-	-	-	\$2,000	\$2,000		\$2,000		
Arizona Health Survey	-	-	-	\$88	-	\$88	\$88	-	\$88	-
Child Care Demand Study	-	-	-	\$112	-	\$112	\$83	\$29	\$61	\$22
Children's Budget	-	-	-	-	\$21	\$21	\$21	-	\$11	\$10
Evaluation	-	-	-	\$2,337	-	\$2,337	\$2,337	-	\$1,882	\$455
Needs and Assets	-	-	-	\$56	-	\$56	\$56	-	\$52	\$4
Parent Kits - Study	-	-	-	-	\$108	\$108	\$108	-	\$7	\$101
Community Awareness							-	-	-	-
Community Outreach							-	-	-	-
Total Allotment:	\$128,872	\$30,394	\$86,549	\$6,643	\$10,007	\$133,594	\$131,033	\$2,561	\$107,432	\$23,601
Total Unallotted:		-	-	\$21	\$25,924	\$25,945				